



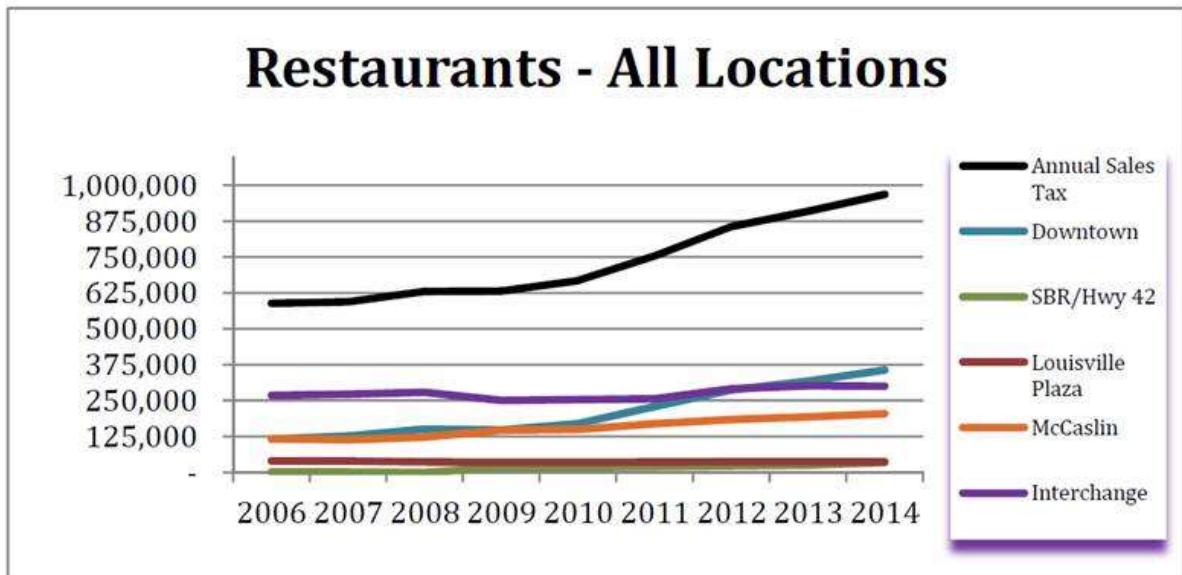
City Manager's Weekly Update For August 22, 2014

Grants! Thanks to the efforts of several staff (Dmitry Tepo, Joliette Woodson, Kurt Kowar, Heather Balser, Aaron DeJong, Diana Trettin, and many others contributing help) the City has secured not one, but two \$1 million grants and another grant for over \$40,000. The first million dollars is from the Colorado Department of Public Health and Environment (CDPHE) and will help pay for a portion of the more than \$20 million upgrade needed at Louisville's wastewater treatment plant to comply with Federal regulations imposing more stringent standards for nitrogen and phosphorus removal from treated wastewater. The second million dollars is from the Colorado Department of Local Affairs (DOLA) and will help pay for the more than \$10 million City Services Facility, which we will start construction on this fall. Finally, the Colorado Water Conservation Board awarded the City a \$40,530 grant to prepare a water conservation plan. Completing this plan will make the City eligible for additional grants to complete conservation and utility rate oriented efforts. Way to go everyone!

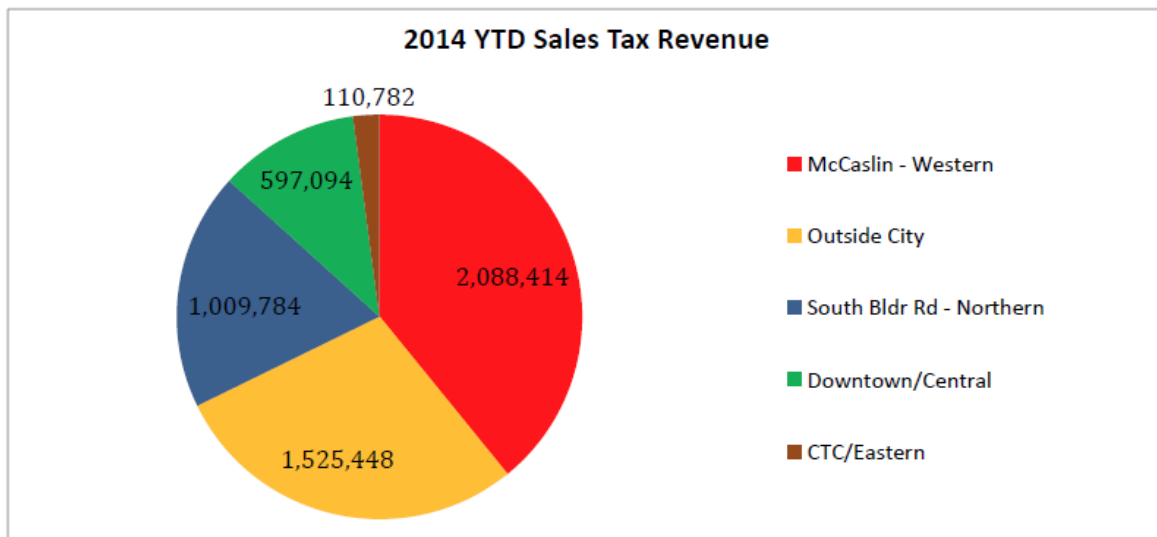
Financial Report. This picture from yesterday seems fitting to describe what has happened recently...the restaurants in Downtown Louisville are doing so well that the sales tax revenue they generate has surpassed that of the restaurants in the U.S.36/McCaslin Interchange. The graph following the picture illustrates that since 2010 the volume of business in Downtown restaurants has increased significantly while other areas have held relatively steady.



Restaurant Graphs June 2014



However, restaurants are of course not the only sales tax revenue generator in the City. Because the McCaslin area has other retail uses, it is still, by comparison, the area that generates the most sales tax revenue for the City, as the following pie chart reflects:



For additional details on this and other fiscal issues, see the most recent [Finance Committee packet](#).

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